










2013/14 Performance Summary and Proposed Targets for 2014/15



Performance Summary 2013/14			Summary of proposals for 2014/15		
	Number	Percentage		Number	
 Red Indicators	3	6%	2013/14 Indicators	50	
 Amber Indicators	10	20%	Deleted Indicators	1	
 Green Indicators	36	72%	New Indicators	12	
 Late Data	1	2%	Total	61	
Exceptions Report			Draft Target Summary		
Number of days to remove fly tips			Improved Target	8	16%
Processing of planning applications: Major applications in 13 weeks			Same Target	39	80%
Percentage of planning appeals dismissed			Reduced Target	2	4%

(Extract from report to Cabinet on 17 July 2014)

Chief Officer Environmental & Operational Services proposed Performance Indicators & Targets

Code	Short Name	2013/14 Value	2013/14 Target	Traffic Light	Proposed Target 2014/15	Commentary
Waste & Recycling						
LPI Waste 001	Percentage of household waste sent for reuse, recycling and composting	32.3%	32.00%		32%	
LPI Waste 002	Number of missed collections per 100,000	7	10		10	
LPI Waste 003	Percentage of missed collections put right by the next working day	97.07%	97%		97%	
LPI Waste 004	Number of missed green waste collections	92	130		130	
LPI Waste 005	Percentage of missed green waste collections corrected by next working day	96.42%	98.00%		98%	